

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: JUNE 20, 2007**

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**DEPARTMENT: FINANCE AND BUSINESS SERVICES**

**DIRECTOR: MARK R. VINCENT**

☒ **Consent**   ☐ **Discussion**

**SUBJECT:**

Approval of transfer of FY2007 Budget Appropriations for the Public Works Capital Projects Fund (CPF)

**Fiscal Impact**

☐

No Impact

☐

Augmentation Required

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Budget Funds Available

**Amount:** \$1,000,000

**Funding Source:** Public Works CPF

**Dept./Division:** Finance and Business Services

**PURPOSE/BACKGROUND:**

Transfer of Budget Appropriations requested to adjust for expenditures and adjustments between functions. This request does not increase the total authorized appropriations for fiscal year 2007.

**RECOMMENDATION:**

Staff recommends approval of Transfer of Budget Appropriations for the Public Works CPF in the amount of \$1,000,000.

**BACKUP DOCUMENTATION:**

Exhibit A - Transfer of Budget Appropriations

Motion made by GARY REESE to Approve Items 12-15, 17-19, 21-35, 37-42 and 45-68

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,  
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);  
(Did Not Vote-None); (Excused-None)